KVCET 2018-2019

Income & Expenditure Statement 1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Ma	lar-2019	Particulars	1-Apr-2018 t	o 31-Mar-2019
Opening Stock			Direct Incomes		12,42,62,789.60
1			Adhayam	10,52,869.60	
Direct Expenses	11,52,	,17,175.85	Application Sale	1,13,400.00	
AICTE Institution Approval & Accreditation Exp	17,95,220.00	, ,	Books Fee	16,69,250.00	
Annualday & Graduation Day Exp	2,67,804.00		Consortiume Fee	13,850.00	
Annual Maintenance(Lift&UPS,Water Plant)	16,314.00		Mess Fees A/c	3,25,10,630.00	
Bank Charges	14,851.00	3	Other Charges	10,08,340.00	
Bus Shed Rent Drivers Room Rent A/C	2,92,250.00		Training Fees	1,05,25,900.00	
Chennai Administrative Office Rent	6,50,000.00		Transfer Fees	15,000.00	
College Landscaping A/C	3,21,873.00		Transport Fees	71,51,250.00	
Diesel Expenses(Bus&Car)	1,11,45,645.00		Tuition Fees	7,02,02,300.00	
Diesel Expenses(Generator)	4,67,343.00		Tullion Fees	7,02,02,000.00	
Electricity Charges	64,46,607.00		Indirect Incomes		75 45 404 00
	6,800.00		Color of School Color and the same of the color of the color	7,40,300.00	75,15,491.00
Faculty Training Expenses			Automobile Club	3,13,446.00	
Fees Concession	88,500.00		Bank Interest		
Insurance Expences(Building, Staff, Students)	2,58,600.00		Beauty Parlour and Saloon Rent	25,060.00	
Mess Expenses KVCET	1,80,12,354.85	į	Breakage Fee	7,64,957.00	
Postage&Telephone	50,875.00	!	Canara Bank FD Interest	7,22,575.00	
Printing&Stationary	7,36,833.00		Exam Remuneration	57,146.00	
Repair &Maintanance(BUS)	24,10,057.00		Fees Fine Amount	5,29,892.00	
Rep&Maint(Build&Equipment)	5,15,997.00		Gym	62,000.00	
Research Seed Funds Grant A/C	2,42,795.00	a process	International Conference Students & Staff	2,82,350.00	
Sports Expenses	3,35,318.00	100	Mess Income	9,54,150.00	
Staff EPF A/C	23,40,842.00	0.00	Seminar&Symposium Work Shop Registation	1,96,937.00	
Staff Salary Exp	6,56,47,988.00	and the second	Sports A/c	1,71,450.00	
Student Placement Training Expenses	2,47,803.00		Students Verification Fees	20,000.00	
Student Recognition& Registration Expenses	11,135.00		Subsidy From Govt &Private	24,24,228.00	
Student Textbook Purchase	1,82,754.00		Value Added Courses	2,51,000.00	
Sundry Exp	5,11,718.00				
TDS Filing Charges A/C	18,760.00	1	Closing Stock		
Travelling&Conveyance	16,35,994.00				
Value Add Course Exp	5,44,145.00				
Indirect Expenses	60,8	86,926.00			
Advertisement	10,83,769.00	Í			
Association Membership	15,000.00	i			
Consultant Fees	15,000.00				
Guest Lecturer Remuneration	45,000.00	1			
International Conference Expenses	73,107.00				
Internet Charges	3,62,458.00		1 -2		
Lab Exp(Consumable)	1,28,239.00		Marce !		
Land Expenses	50,200.00		1,()	.v ^d	THAKU
News Paper & Magazine Expenses.	82,766.00		/ Principal `	1/3	Will Way Or Wall
Project Expenses	5,49,432.00		Viscours College of Engineering and T	echnology /S7	131
Promotional Activities	1,01,977.00	1	Chinnakolambakkam, Maduranthagam T.K - C	103 308 / < /	940 /8/
Research Exp	2,11,369.00		Changalpatu District		Shy 15
Software License Renewal Charges	4,20,979.00		Mighting phone	1/2/	
Staff Incentive	11,48,250.00				
Tamilnadu Labour Welfare Board	1,350.00			And the state of t	(Countail)
	2,02,987.00				Mary Wall of the party of the p
Uniform Material Purchase	2,02,987.00 15,89,243.00				
Vehicle Insurance Exp	5,800.00			\ />	
Vehicle Tax A/c	5,000.00			1	
veges of Income over Expanditure	4 04	74,178.75		11	
xcess of Income over Expenditure FOR KARPAGA WHAYAGA EL	BECATORAL TRUST, 04, 1	14,110.13	N .\	1	
Total		78 280 60	Total		13 17 78 280 60

Total 13,17,78,280.60
N.C. AMANTHAKHMAN, M.Com., M.C.A.,
CHARTET AND AN ANOMHRANT
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Managing Trustee

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(42)

KVCET 2019-20

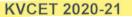
Income & Expenditure Statement

1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to	31-Mar-2020	Particulars	1-Apr-2019 to	31-Mar-2020
Opening Stock			Direct Incomes Adhayam	3,70,625.18	9,59,20,925.18
Direct Expenses		8,73,74,397.94	Application Sale	69,300.00	
Annualday Expenses	5,63,088.00	0,73,74,337.34	Books Fee	10,45,950.00	
Bank Charges	13,806.00		Mess Fees A/c	2,40,37,450.00	
Bus Shed Rent & Drivers Room Rent	2,93,030.00		Other Charges	4,34,325.00	
	6,00,000.00		PHD Course Fees	40,000.00	
Chennai Administrative Office Rent				77,97,275.00	
Diesel Expenses(Bus&Car)	25,80,142.00		Training Fees		
Diesel Expenses(Generator)	2,38,677.00		Transport Fees	58,28,750.00	
Electricity Charges	61,37,034.00		Tuition Fees	5,62,97,250.00	
Graduation Day Exp	18,429.00				
Institution Affiliation Fee A/c	21,77,787.00		Closing Stock		
Insurance Expences(Building, Staff, Students)	1,63,314.00				
Internet Charges	1,91,750.00				
Lab Exp(Consumable)	84,248.00		12 %		
Library Exp A/c	14,400.00			`	
Mess Expenses	83,42,600.00		N = -		
News Paper & Magazine Expenses.	44,781.00		13/2		
Postage&Telephone	34,681.00		. ()		
Printing&Stationary	3,05,159.00		/ Princip	al	
Repair & Maintanance - BUS	18,78,281.94		Kamaga Vinayaga College of Eng	pineering and Technology	
Rep&Maint(Build&Equipment)	6,27,153.00		Chinnakolambakkam, Madura	nthagam T.k - 603 308	
Software License Renewal Charges	3,13,570.00		Changalpatu	Distid	
Sports Expenses	1,05,501.00		an and a second an	14 21, 15	
Staff EPF A/C	19,15,907.00				
Staff Salary Exp	5,49,47,845.00				
Staff Welfare Exp	1,13,750.00				
Student Approval Exp	4,98,041.00				
Student Approvar Exp Student Placement Training Expenses	94,500.00				
Student Textbook Purchase	3,84,643.00				of deligendary of the same of
				I X	IMAR A
Sundry Exp	7,52,168.00 41,790.00			N.S. day	CI
TDS Filing Charges A/C				1/3/	1311
Travelling&Conveyance	13,82,261.00			11×1 CF	ENNAI (E)
Uniform Material Purchase	2,22,152.00			1121 0	EINIAI JEJI
Value Add Course Exp	57,450.00			11 *	1.41
Vehicle Insurance Exp	16,97,781.00			A Comment	
Vehicle Tax A/c	5,06,953.00			All Control of the Co	d Account
Vehicle Tollgate(Fastag)	31,725.00				THE PARTY OF THE P
Gross Profit c/o		85,46,527.24			
		9,59,20,925.18			9,59,20,925.18
Indirect Expenses		26,42,488,00	Gross Profit b/f		85,46,527.24
Advertisement	7,04,855.00	20,72,700.00	2.000 1 10111 0/1		55,10,027,24
Guest Lecturer Remuneration	66,000.00		Indirect Incomes		46,34,852.00
	17,018.00		Bank Interest	6,12,443.00	10,0 1,002.00
MBA Entrepreneurship A/C	12,823.00		Beauty Parlour Rent & Saloon Re		
N.S.S&YRC Expenses	6,76,792.00		Breakage Fee	8,03,795.00	
Research A/C	11,65,000.00		Mess Income	4,06,000.00	
Staff Incentive	11,03,000.00		Miscell Income (Annual Da		
Evenes of Income over Evenesditus	,	1 05 20 004 24		88,270.00	
Excess of Income over Expenditure		1,05,38,891.24	Seminar&Symposium Work Shop Registation		
FOR KARPAGA VINAVAGA EDD	Cational Trusy		Subsidy From Govt &Priva		
TUI NAMI MUN BITTAL	0 11		Subsidy Flori GOVE APTIVE	1 21,00,000.00	
Takal Someth (g)	neolny	1,31,81,379.24	Total N_	HA	1,31,81,379.24
Total		1,01,01,013.24	10tal /_ \ - /	The state of the s	1,01,01,070.24

Managing Trustee

N.C. ANANTHAKUMAR, M.Com., F.C.A., CHARTERED ACCOUNTANT No. 10, Trustpakkem South, Raja Annamalaipuram, Chennai-600 028



Karpaga Vinayaga Nagar Chinnakolambakkam

Income and Expenditure Statement

1-Apr-2020 to 31-Mar-2021

Particulars	1-Apr-2020 to	31-Mar-2021	Particulars	1-Apr-2020 to	31-Mar-2021
Direct Expenses		5,36,53,786.71	Direct Incomes		6,14,24,016.7
Adhoc Staff Salary Exp	4,40,800.00		Adhayam	1,47,291.70	
AICTE Institution Approval & Accreditation Exp	26,06,035.00		Application Fee	98,300.00	
Bank Charges	4,203.00		Books Fee	10,98,750.00	
Bus Shed Rent A/c	87,860.00		Mess Fees A/c	31,07,100.00	
Chennai Administrative Office Rent	6,00,000.00		Online Fees Collection	11,48,270.00	
Diesel Expenses(Bus&Car)	16,70,913.00		Other Charges	4,89,710.00	
Diesel Expenses(Generator)	68,747.00		Training Fees	55,49,275.00	
Driver Room Rent	36,000.00		Transport Fees	5,97,895.00	
Electricity Charges	40,02,506.00		Tuition Fees	4,91,87,425.00	
Fees Concession	2,57,500.00				
Institution Affiliation Fee A/c	1,43,016.00		Indirect Incomes		41,74,107.52
International Conference Exp 20-21	1,85,034.00		Bank Interest	23,77,091.52	3. 6.
Membership Fee	20,000.00		Central Govt Subsidy	15,90,266.00	
Mess Expenses KVCET	21,42,905.00		Gym	12,000.00	
Postage&Telephone	33,055.00		International Conference Students& Staff	32,750.00	
Principal Car Hire Charges A/C	2,62,326.00		Library Fine Charges	1,290.00	
Printing&Stationary	48,440.00		Mess Income	75,530.00	
Repair &Maintanance(BUS)	6,30,316.00		Miscell Income	32,180.00	
Rep&Maint(Build&Equipment)	3,42,665.00		PHD Course Fees	5,000.00	
Robotic Club	28,707.00		Saloon Rent	15,500.00	
Sports Expenses	67,468.00		Sports Income	32,500.00	
Staff EPF A/C	14,38,156.00				
Staff Salary Exp	3,76,10,058.00				
Staff Welfare Exp	180.00		2 5 10 5		
Student Placement Training Expenses	16,000.00			'B	
Student Sports Fee (Anna Unversity)	9,300.00			`	
Student Textbook Purchase	1,23,716.00			Darry	
Sundry Exp	1,90,551.00			W/0.	
TDS Filing Charges A/C	39,070.00			On charle	
Toast Master Club	97,469.71		-	/ Principal	a Taskashan
Travelling&Conveyance	4,48,306.00		Karpaga Vinaya	iga College of Engineering a	r sua aug M lanumoñi
Value Add Course Exp	2,484.00		Chinnakolan	nbakkam, Maduranthagam T. Chengalpattu District	K - 0/2 9/0
Indirect Expenses		40,17,398.00		Attitudes and and	
Advertisement	7,38,478.00				
Bus Tollgate Expenses	2,022.00				
Consultant Fees	6,50,000.00				
Guest Lecturer Remuneration	5,000.00				
Lab Exp(Consumable)	1,22,504.00				
News Paper & Magazine Expenses.	10,919.00				
Promotional Activities	3,08,367.00				
Sports A/c	10,700.00				
Staff Incentive	29,888.00		AKUMAR, M		
Students Verification Fees	8,340.00		200		
T 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					

Excess of income over expenditure

Tamilnadu Labour Welfare Board

Value Added Courses (Civil)

Vehicle Insurance Exp

Vehicle Tax A/c

Website Expenses

79,26,939.51

1,350.00

12,500.00

15,59,976.00

4,59,650.00

97,704.00

Total

Tered Account

6,55,98,124.22

N.C. ANANTHAKUMAR, M.Com., F.C.A., CHARTERED ACCOUNTANT No. 10, Trustpakkam South, Raja Annamalaipuram, Chennai-600 028.

6,55,98,124.22

Managing Frustee

Income and Expenditure Statement 1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to	31-Mar-2022	Particulars	1-Apr-2021 to	31-Mar-2022
Direct Expenses		7,05,50,493.00	Direct Incomes		8,23,40,774.00
Adhoc Staff Salary Expenses	30,42,249.00	7,00,00,400.00	Adhayam	2,12,122.00	0,20,40,774.00
Admin Office Rent	6,00,000.00		Application Charges	1,19,300.00	
AICTE Institution Approval & Accreditation Exp	6,77,137.00		Book Fees	7,74,050.00	
AU Admission Approval Expenses	6,81,015.00		Hostel Fees	91,51,575.00	
AU Research and Project Expenses	31,198.00		Mess Fees	50,42,300.00	
Bus Shed Rent	1,13,000.00		Mess Income	98,146.00	
Diesel Expenses Bus & Car	6,08,803.00		Online Fees Collections	11,35,963.00	
Electriciy Charges	38,78,671.00		Other Charges	1,32,200.00	
Insurance Expenses	15,22,514.00		Student Verification Fee	3,659.00	
Maadhare T-21	7,43,118.00		Training Fees	27,04,525.00	
Mess Expenses	99,616.00		Transport Fees	33,21,412.00	
News Papper & Magazine Expenses	55,471.00		Tuition Fees	5,96,45,522.00	
NSS & YRC Expenses	13,663.00		Takion Tees	0,00,10,022.00	
Postage and Telegram	21,063.38		Indirect Incomes		12,71,191.00
Practical Exam Remunaration	57,902.00		Bank Interest	1,55,502.00	12,7 1,131.00
Principal Car Hiring Charges	4,35,250.00		Consortium Fees	16,124.00	
Printing and Stationary	9,18,134.62		Fixed Deposit Interest	8,62,295.00	
Promotional Activities	65,89,727.00		GYM Fees	32,000.00	
Repair and Maintanace (BUS)	6,50,715.00		Miscellenious Income	35,270.00	
Repair and Maintanance (Building & Equipments)	3,33,675.00		Subsidy From Govt & Pvt	1,70,000.00	
Science Day Event	5,500.00		Subsidy From Gove & Fve	1,10,000.00	
Sports Expenses	35,569.00				
Staff Admission Expenses	3,45,000.00				
Staff EPF	1,89,673.00			· ·	
STAFF INCENTIVE	14,67,315.00				
Staff Salary	4,47,85,707.00		_	_~~/ / 0	
Staff Wellfare Expenses	1,16,068.00		\display=	6	
Subscription Expenses	8,500.00		, () (
Sundry Expenses	8,60,494.00		P	rincipal `	
TDS Filling Charges	45,060.00		Vamona Vinguana Colli	ge of Engineering and Techn	ology
Travelling & Conveyances	8,34,519.00		Chianabalamhakkaii	, Maduranthagam T.k • 603 S	08
Two Wheeler Diesel Expenses	150.00		Chor	ngalpattu District	
Vegetable Expenses	1,83,860.00		Usion	Carpone a service	
Website Expenses	6,00,156.00				
ndirect Expenses		49,05,531.20			
16th Graduation Day Expences	84,400.00	L-0.8-5.Web.100@id=2700-750.IV/VV			
Aayutha Pooja Expenses	42,551.00				
Advertisement Expenses	22,58,441.00				
Bank Charged Dr	48.00				
Bank Charges Cr	590.00				
Digital Marketing Expenses	30,880.00				
Event Management Expenses	8,000.00				
Examination Fees Paid	8,29,640.00				
Fees Concession	4,250.00				
Guest Lucturer Remunaration	83,410.00				
Membership Renewaling	5,041.00				
Resource Person Expenses	45,197.00				
Student and Staffs Insurance A/C	1,64,828.00				
Students Refund A/C	3,41,950.00		MINIAR. M.Co.		
Student Text Book Purchases	1,20,939.00		The state of the s		
Telecaller Payments	12,000.00		12/ 12/1		
Telephone Expenses	20,106.00		SE CHEMMAN)>		
Toast Master Club	99,940.00		10		
Toget Mactor Club Submission	28 505 00	1	10		

Toast Master Club Submission

28,505.00

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KVCET 2021-22

Income and Expenditure Statement : 1 Apr 2021 to 31 Mar 2022

Particulars	1-Apr-2021 to 31-Mar-2022		Particulars	1-Apr-2021 to 31-Mar-2022	
T-Shirt Pu. Jhases	52,050.00				
Uniform Purchases for Staffs	31,122.00				
Vechile Tax	6,22,339.00				
Vechile Tax Service Charges	283.20				
Workshop and Project Expenses	19,021.00				
Excess of income over expenditure		81,55,940.80			
Total	8	3,36,11,965.00	Total	8,36,11,965.0	

For Karpaga Vinayaga Educational Trust

Managing Prustee

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N.C. ANANTHAKUMAR, M.Com., F.C.A., CHARTERED ACCOUNTANT No. 10, Trustpakkam South, Raja Annamalaipuram, Chennai-600 028.

Karpaga Vinayaga College of Engineering and Technology Chinnakolambakkam, Maduranthagam T.k - 603 308 Changalpattu District

KVCET 2022-23

Income and Expenditure Statement 1-Apr-2022 to 31-Mar-2023

		1-Apr-2022 to	31-Wai-2023		
Particulars	1-Apr-2022 t	o 31-Mar-2023	Particulars	1-Apr-2022 to	31-Mar-2023
Direct Expenses		3,53,39,068.80	Direct Incomes		10,91,61,626.00
Admin Office Rent Expenses	6,00,000.00		Aadhayam -	2,91,667.00	,- 1,01,020.00
AICTE Institution Approval & Accreditation Exp	21,85,203.00		Application Charges	1,01,900.00	
AU Admission Approval Expenses	7,27,450.00		Book Fees	6,79,750.00	
Bus Shed Rent	3,28,400.00		Hostel Fees	1,22,84,680.00	
COMPUTER RENT	2,90,500.00		Mess Fees	1,05,17,975.00	
Consortium Application Fees	37,250.00		Mess Income	1,00,460.00	
Maadhare T-23	3,02,592.00		Online Fees Collections	24,53,064.00	
Marketing Consultant	30,000.00		Other Charges	2,58,075.00	
Mess Expenses	1,75,12,500.00		Student Verification Fee	11,195.00	
News Papper & Magazine Expenses	2,22,967.00		Subsidy Govt & Private	2,28,800.00	
Postage and Telegram	17,758.00		Training Fees	40,32,775.00	
Principal Car Hiring Charges	6,31,900.00		Transport Fees	59,08,325.00	
Printing and Stationary	8,01,497.00		Tuition Fees	7,22,92,960.00	
Promotional Activities	35,62,003.80				
Repair and Maintanance (Building & Equipments)	6,81,959.00		Indirect Incomes		28,16,594.50
Staff Admission Expenses	2,00,000.00		Bank Charges Cr	750.00	20,10,004.00
Sundry Expenses	5,31,989.00		Bank Interest & FD Interest	6,57,742.00	
TDS Filling Charges	49,000.00		Breakage Fees	1,16,617.00	
Transport Expenses A/C	59,02,100.00		Consortium Fees	1,75,600.00	
Travelling & Conveyances	6,53,127.00		Govt Exam Revenue	1,65,650.00	
Website Expenses	70,873.00		Graduation Day Registration Fees	24,700.00	
			GYM Fees	96,000.00	
Indirect Expenses		7,07,98,631.00	International Confereance	5,61,450.00	
Aayutha Pooja Expenses	70,728.00		Library Fine Charges	38,313.50	
Advertisement Expenses	8,34,456.00		Marathon	2,82,980.00	
Audit Exam	43,950.00		MCA Bridge Course	22,640.00	
Bank Charges	23,031.00		Miscellenious Income	3,93,617.00	
Beyond 2000 Technonogy Pvt Ltd	14,12,359.00		Paper Revaluation Photocopy	62,900.00	
Bike Rider Club	3,24,588.00		PG 1YR ODD EXAM 2023	26,610.00	
Consortium Submission	1,25,450.00		Student Uniforms	1,68,000.00	
Consultant A/c	11,13,640.00		Value Added Course	23,025.00	
Diesel Exp (Gen.Set)	60,859.00				
Donation A/C	1,00,000.00		'a		
Electric Charges	48,04,705.00				
Fees Concession	10,000.00		1	4 /	
Guest Lucturer	66,200.00		13/20		
Inspire Project	23,098.00		. ()		
International Conference Expenses	25,122.00		Principal		
Marksheet Verification	17,850.00		Kamaga Vinayaga College of Engineer	ing and Technology	KUMAR
Professional Tax	1,01,304.00		Chinnakolambakkam, Madusanthag	ing and Technology am T.k - 603 308	13.01
Resource Person Expenses	7,51,500.00		Changalpatu Distri	([] 	1911
Staff Epf 22-23	13,82,360.00		Patter Proper a garage	(c	HENNAI (E)
Staff Incentives	26,63,377.00			11:1	12/
Staff Salary	5,52,34,514.00			131	1.1
Student Recognition Fees	3,26,400.00			Circ	d Annountain
Students Refund A/C	6,09,475.00			~	
Student Text Book Purchases	3,13,267.00				
T. Lundane I unemane	2 074 00				

Workshop and Project Expenses 2,2

Workshop and Project Expenses 2,2

Excess of income over expenditure

Telephone Expenses

Toast Master Club

Uniform Purchases

58,40,520.70

3,874.00

10,000.00

1,20,389.00

2,26,135.00

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Francisco Constant No. of the Court