

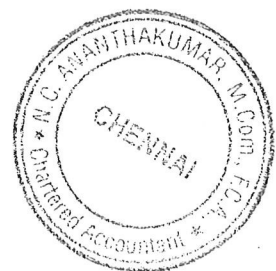
KVCET 2018-2019

Income & Expenditure Statement

1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
Opening Stock		Direct Incomes	12,42,62,789.60
Direct Expenses	11,52,17,175.85	Adhayam	10,52,869.60
AICTE Institution Approval & Accreditation Exp	17,95,220.00	Application Sale	1,13,400.00
Annualday & Graduation Day Exp	2,67,804.00	Books Fee	16,69,250.00
Annual Maintenance(Lift&UPS,Water Plant)	16,314.00	Consortium Fee	13,850.00
Bank Charges	14,851.00	Mess Fees A/c	3,25,10,630.00
Bus Shed Rent Drivers Room Rent A/C	2,92,250.00	Other Charges	10,08,340.00
Chennai Administrative Office Rent	6,50,000.00	Training Fees	1,05,25,900.00
College Landscaping A/C	3,21,873.00	Transfer Fees	15,000.00
Diesel Expenses(Bus&Car)	1,11,45,645.00	Transport Fees	71,51,250.00
Diesel Expenses(Generator)	4,67,343.00	Tuition Fees	7,02,02,300.00
Electricity Charges	64,46,607.00	Indirect Incomes	75,15,491.00
Faculty Training Expenses	6,800.00	Automobile Club	7,40,300.00
Fees Concession	88,500.00	Bank Interest	3,13,446.00
Insurance Expenses(Building, Staff, Students)	2,58,600.00	Beauty Parlour and Saloon Rent	25,060.00
Mess Expenses KVCET	1,80,12,354.85	Breakage Fee	7,64,957.00
Postage&Telephone	50,875.00	Canara Bank FD Interest	7,22,575.00
Printing&Stationary	7,36,833.00	Exam Remuneration	57,146.00
Repair & Maintanance(BUS)	24,10,057.00	Fees Fine Amount	5,29,892.00
Rep&Maint(Build&Equipment)	5,15,997.00	Gym	62,000.00
Research Seed Funds Grant A/C	2,42,795.00	International Conference Students& Staff	2,82,350.00
Sports Expenses	3,35,318.00	Mess Income	9,54,150.00
Staff EPF A/C	23,40,842.00	Seminar&Symposium Work Shop Registration	1,96,937.00
Staff Salary Exp	6,56,47,988.00	Sports A/c	1,71,450.00
Student Placement Training Expenses	2,47,803.00	Students Verification Fees	20,000.00
Student Recognition& Registration Expenses	11,135.00	Subsidy From Govt & Private	24,24,228.00
Student Textbook Purchase	1,82,754.00	Value Added Courses	2,51,000.00
Sundry Exp	5,11,718.00	Closing Stock	
TDS Filing Charges A/C	18,760.00		
Travelling&Conveyance	16,35,994.00		
Value Add Course Exp	5,44,145.00		
Indirect Expenses	60,86,926.00		
Advertisement	10,83,769.00		
Association Membership	15,000.00		
Consultant Fees	15,000.00		
Guest Lecturer Remuneration	45,000.00		
International Conference Expenses	73,107.00		
Internet Charges	3,62,458.00		
Lab Exp(Consumable)	1,28,239.00		
Land Expenses	50,200.00		
News Paper & Magazine Expenses.	82,766.00		
Project Expenses	5,49,432.00		
Promotional Activities	1,01,977.00		
Research Exp	2,11,369.00		
Software License Renewal Charges	4,20,979.00		
Staff Incentive	11,48,250.00		
Tamilnadu Labour Welfare Board	1,350.00		
Uniform Material Purchase	2,02,987.00		
Vehicle Insurance Exp	15,89,243.00		
Vehicle Tax A/c	5,800.00		
Excess of Income over Expenditure	1,04,74,178.75		
Total	13,17,78,280.60	Total	13,17,78,280.60
Managing Trustees			

[Signature]
Principal
Karpaga Vinayaga College of Engineering and Technology
Chinnakolambakkam, Madurantbagam Tk - 603 308
Chengalpattu District



[Signature]
N.C. ANANTHAKUMAR, M.Com., F.A.,
Chartered Accountant
No. 4, 1st Floor, South,
Rajiv Gandhi Road, Chennai-600 008

Income & Expenditure Statement

1-Apr-2019 to 31-Mar-2020

Particulars	1-Apr-2019 to 31-Mar-2020	Particulars	1-Apr-2019 to 31-Mar-2020
Opening Stock		Direct Incomes	9,59,20,925.18
Direct Expenses	8,73,74,397.94	Adhayam	3,70,625.18
Annualday Expenses	5,63,088.00	Application Sale	69,300.00
Bank Charges	13,806.00	Books Fee	10,45,950.00
Bus Shed Rent & Drivers Room Rent	2,93,030.00	Mess Fees A/c	2,40,37,450.00
Chennai Administrative Office Rent	6,00,000.00	Other Charges	4,34,325.00
Diesel Expenses(Bus&Car)	25,80,142.00	PHD Course Fees	40,000.00
Diesel Expenses(Generator)	2,38,677.00	Training Fees	77,97,275.00
Electricity Charges	61,37,034.00	Transport Fees	58,28,750.00
Graduation Day Exp	18,429.00	Tuition Fees	5,62,97,250.00
Institution Affiliation Fee A/c	21,77,787.00	Closing Stock	
Insurance Expences(Building,Staff,Students)	1,63,314.00		
Internet Charges	1,91,750.00		
Lab Exp(Consumable)	84,248.00		
Library Exp A/c	14,400.00		
Mess Expenses	83,42,600.00		
News Paper & Magazine Expenses.	44,781.00		
Postage & Telephone	34,681.00		
Printing & Stationary	3,05,159.00		
Repair & Maintanance - BUS	18,78,281.94		
Rep&Maint(Build&Equipment)	6,27,153.00		
Software License Renewal Charges	3,13,570.00		
Sports Expenses	1,05,501.00		
Staff EPF A/C	19,15,907.00		
Staff Salary Exp	5,49,47,845.00		
Staff Welfare Exp	1,13,750.00		
Student Approval Exp	4,98,041.00		
Student Placement Training Expenses	94,500.00		
Student Textbook Purchase	3,84,643.00		
Sundry Exp	7,52,168.00		
TDS Filing Charges A/C	41,790.00		
Travelling & Conveyance	13,82,261.00		
Uniform Material Purchase	2,22,152.00		
Value Add Course Exp	57,450.00		
Vehicle Insurance Exp	16,97,781.00		
Vehicle Tax A/c	5,06,953.00		
Vehicle Tollgate(Fastag)	31,725.00		
Gross Profit c/o	85,46,527.24		
	9,59,20,925.18		9,59,20,925.18
Indirect Expenses	26,42,488.00	Gross Profit b/f	85,46,527.24
Advertisement	7,04,855.00	Indirect Incomes	46,34,852.00
Guest Lecturer Remuneration	66,000.00	Bank Interest	6,12,443.00
MBA Entrepreneurship A/C	17,018.00	Beauty Parlour Rent & Saloon Rent	40,720.00
N.S.S&YRC Expenses	12,823.00	Breakage Fee	8,03,795.00
Research A/C	6,76,792.00	Mess Income	4,06,000.00
Staff Incentive	11,65,000.00	Miscell Income (Annual Day)	60,000.00
Excess of Income over Expenditure	1,05,38,891.24	NSS (Income)	88,270.00
		Seminar&Symposium Work Shop Registration	4,70,616.00
		Subsidy From Govt & Private	21,53,008.00
Total	1,31,81,379.24	Total	1,31,81,379.24

For KARPAGA VINAYAGA EDUCATIONAL TRUST

Sripriyathy

Managing Trustee

Principal
Karpaga Vinayaga College of Engineering and Technology
Chinnakolambakkam, Maduranthagan Tk - 603 308
Chengalpattu District



N.C. ANANTHAKUMAR, M.Com., F.C.A.,

CHARTERED ACCOUNTANT

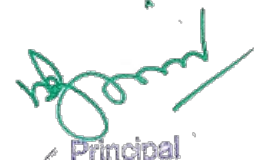
No. 10, Trustpakkam South,

Raja Annamalaiapuram, Chennai-600 028

Income and Expenditure Statement

1-Apr-2020 to 31-Mar-2021

Particulars	1-Apr-2020 to 31-Mar-2021	Particulars	1-Apr-2020 to 31-Mar-2021
Direct Expenses	5,36,53,786.71	Direct Incomes	6,14,24,016.70
Adhoc Staff Salary Exp	4,40,800.00	Adhayam	1,47,291.70
AICTE Institution Approval & Accreditation Exp	26,06,035.00	Application Fee	98,300.00
Bank Charges	4,203.00	Books Fee	10,98,750.00
Bus Shed Rent A/c	87,860.00	Mess Fees A/c	31,07,100.00
Chennai Administrative Office Rent	6,00,000.00	Online Fees Collection	11,48,270.00
Diesel Expenses(Bus&Car)	16,70,913.00	Other Charges	4,89,710.00
Diesel Expenses(Generator)	68,747.00	Training Fees	55,49,275.00
Driver Room Rent	36,000.00	Transport Fees	5,97,895.00
Electricity Charges	40,02,506.00	Tuition Fees	4,91,87,425.00
Fees Concession	2,57,500.00		
Institution Affiliation Fee A/c	1,43,016.00	Indirect Incomes	41,74,107.52
International Conference Exp 20-21	1,85,034.00	Bank Interest	23,77,091.52
Membership Fee	20,000.00	Central Govt Subsidy	15,90,266.00
Mess Expenses KVCET	21,42,905.00	Gym	12,000.00
Postage&Telephone	33,055.00	International Conference Students & Staff	32,750.00
Principal Car Hire Charges A/C	2,62,326.00	Library Fine Charges	1,290.00
Printing&Stationary	48,440.00	Mess Income	75,530.00
Repair & Maintanance(BUS)	6,30,316.00	Miscell Income	32,180.00
Rep&Maint(Build&Equipment)	3,42,665.00	PHD Course Fees	5,000.00
Robotic Club	28,707.00	Saloon Rent	15,500.00
Sports Expenses	67,468.00	Sports Income	32,500.00
Staff EPF A/C	14,38,156.00		
Staff Salary Exp	3,76,10,058.00		
Staff Welfare Exp	180.00		
Student Placement Training Expenses	16,000.00		
Student Sports Fee (Anna University)	9,300.00		
Student Textbook Purchase	1,23,716.00		
Sundry Exp	1,90,551.00		
TDS Filing Charges A/C	39,070.00		
Toast Master Club	97,469.71		
Travelling&Conveyance	4,48,306.00		
Value Add Course Exp	2,484.00		
Indirect Expenses	40,17,398.00		
Advertisement	7,38,478.00		
Bus Tollgate Expenses	2,022.00		
Consultant Fees	6,50,000.00		
Guest Lecturer Remuneration	5,000.00		
Lab Exp(Consumable)	1,22,504.00		
News Paper & Magazine Expenses.	10,919.00		
Promotional Activities	3,08,367.00		
Sports A/c	10,700.00		
Staff Incentive	29,888.00		
Students Verification Fees	8,340.00		
Tamilnadu Labour Welfare Board	1,350.00		
Value Added Courses (Civil)	12,500.00		
Vehicle Insurance Exp	15,59,976.00		
Vehicle Tax A/c	4,59,650.00		
Website Expenses	97,704.00		
Excess of income over expenditure	79,26,939.51		
Total	6,55,98,124.22	Total	6,55,98,124.22



Principal

Karpaga Vinayaga College of Engineering and Technology
Chinnakolambakkam, Maduranthagam T.k - 603 308
Chengalpattu District

N.C. ANANTHAKUMAR, M.Com., F.C.A.,
CHARTERED ACCOUNTANT
No. 10, Trustpakkam South,
Raja Annamalaipuram, Chennai-600 028.

For KARPAGA VINAYAGA EDUCATIONAL TRUST

Total

6,55,98,124.22

Total


6,55,98,124.22

Managing Trustee

Income and Expenditure Statement

1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
Direct Expenses	7,05,50,493.00	Direct Incomes	8,23,40,774.00
Adhoc Staff Salary Expenses	30,42,249.00	Adhayam	2,12,122.00
Admin Office Rent	6,00,000.00	Application Charges	1,19,300.00
AICTE Institution Approval & Accreditation Exp	6,77,137.00	Book Fees	7,74,050.00
AU Admission Approval Expenses	6,81,015.00	Hostel Fees	91,51,575.00
AU Research and Project Expenses	31,198.00	Mess Fees	50,42,300.00
Bus Shed Rent	1,13,000.00	Mess Income	98,146.00
Diesel Expenses Bus & Car	6,08,803.00	Online Fees Collections	11,35,963.00
Electricity Charges	38,78,671.00	Other Charges	1,32,200.00
Insurance Expenses	15,22,514.00	Student Verification Fee	3,659.00
Maadhare T-21	7,43,118.00	Training Fees	27,04,525.00
Mess Expenses	99,616.00	Transport Fees	33,21,412.00
News Papper & Magazine Expenses	55,471.00	Tuition Fees	5,96,45,522.00
NSS & YRC Expenses	13,663.00		
Postage and Telegram	21,063.38	Indirect Incomes	12,71,191.00
Practical Exam Remuneration	57,902.00	Bank Interest	1,55,502.00
Principal Car Hiring Charges	4,35,250.00	Consortium Fees	16,124.00
Printing and Stationary	9,18,134.62	Fixed Deposit Interest	8,62,295.00
Promotional Activities	65,89,727.00	GYM Fees	32,000.00
Repair and Maintanace (BUS)	6,50,715.00	Miscellenious Income	35,270.00
Repair and Maintenance (Building & Equipments)	3,33,675.00	Subsidy From Govt & Pvt	1,70,000.00
Science Day Event	5,500.00		
Sports Expenses	35,569.00		
Staff Admission Expenses	3,45,000.00		
Staff EPF	1,89,673.00		
STAFF INCENTIVE	14,67,315.00		
Staff Salary	4,47,85,707.00		
Staff Wellfare Expenses	1,16,068.00		
Subscription Expenses	8,500.00		
Sundry Expenses	8,60,494.00		
TDS Filling Charges	45,060.00		
Travelling & Conveyances	8,34,519.00		
Two Wheeler Diesel Expenses	150.00		
Vegetable Expenses	1,83,860.00		
Website Expenses	6,00,156.00		
Indirect Expenses	49,05,531.20		
16th Graduation Day Expences	84,400.00		
Aayutha Pooja Expenses	42,551.00		
Advertisement Expenses	22,58,441.00		
Bank Charged Dr	48.00		
Bank Charges Cr	590.00		
Digital Marketing Expenses	30,880.00		
Event Management Expenses	8,000.00		
Examination Fees Paid	8,29,640.00		
Fees Concession	4,250.00		
Guest Lucturer Remuneration	83,410.00		
Membership Renewaling	5,041.00		
Resource Person Expenses	45,197.00		
Student and Staffs Insurance A/C	1,64,828.00		
Students Refund A/C	3,41,950.00		
Student Text Book Purchases	1,20,939.00		
Telecaller Payments	12,000.00		
Telephone Expenses	20,106.00		
Toast Master Club	99,940.00		
Toast Master Club Submission	28,505.00		


Principal
Karpaga Vinayaga College of Engineering and Technology
Chinnakolambakkam, Maduranthagam Tk - 603 308
Chengalpattu District



KVCET 2021-22

Income and Expenditure Statement : 1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
T-Shirt Purchases	52,050.00		
Uniform Purchases for Staffs	31,122.00		
Vehicle Tax	6,22,339.00		
Vehicle Tax Service Charges	283.20		
Workshop and Project Expenses	19,021.00		
Excess of income over expenditure	81,55,940.80		
Total	8,36,11,965.00	Total	8,36,11,965.00

For KARPAGA VINAYAGA EDUCATIONAL TRUST


Managing Trustee




N.C. ANANTHAKUMAR, M.Com., F.C.A.,
 CHARTERED ACCOUNTANT
 No. 10, Trustpakkam South,
 Raja Annamalaipuram, Chennai-600 028.


Principal
 Karpaga Vinayaga College of Engineering and Technology
 Chinnakolambakkam, Madurantthogam T.k - 603 308
 Chengalpattu District

1-Apr-2022 to 31-Mar-2023

Workshop and Project Expenses

IN KARPANA VINAYAGA EDUCATIONAL TRUST

Excess of income over expenditure

Rs. 100/-