



# KARPAGA VINAYAGA COLLEGE OF ENGINEERING & TECHNOLOGY

(Approved by AICTE, New Delhi; and Affiliated to Anna University, Chennai; Accredited by NAAC)

GST Road, Chinna Kolambakkam, Padalam - 603 308,  
Madhuranthagam (Tk), Chengalpattu District.


Phone : 044 - 7156 5297. E-mail : principal.kvcet@kveg.in, Website : www.kvcet@live.com




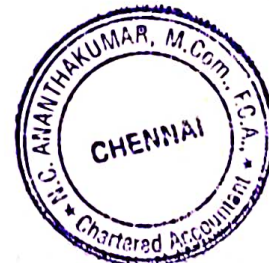
## TO WHOM SO EVER IT MAY CONCERN

This is to certify that the below mentioned year wise amounts (in L) are extracted from the audited books of accounts of KARPAGA VINAYAGA COLLEGE OF ENGINEERING AND TECHNOLOGY and the documents are produced before us are verified and found to be correct

S.No	Particulars	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023
1	Total Expenditure excluding Salary (INR in Lakhs)	533.15	331.53	186.22	304.80	495.20
2	Expenditure for Infrastructure (INR in Lakhs)	108.59	3.8	14.98	64.59	68.40
3	Expenditure on maintenance of academic facilities(excluding salary for human resources) (INR in Lakhs) (A)	58.16	37.64	32.14	26.84	46.61
4	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakhs) (B)	355.97	167.86	48.35	65.93	241.13
5	Expenditure on maintenance of academic and physical facilities (excluding salary for human resources) (A + B) (INR in Lakhs)	414.13	205.5	80.49	92.77	287.74

  
Principal  
Karpaga Vinayaga  
College of Engineering and Technology  
Chinna Kolambakkam, Madhuranthagam T.K - 603 308  
Chengalpattu District  
Authorized Signatory

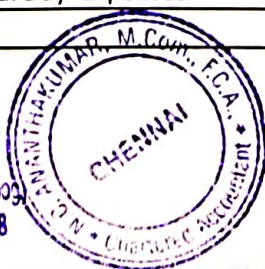
  
Certified Auditor  
N.C. ANANTHAKUMAR, M.Com., F.C.A.,  
CHARTERED ACCOUNTANT  
No. 10, Trustpakkam South,  
Raja Annamalaipuram, Chennai-600 028.



**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

Year 2018-2019		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Lift, UPS, Water Plant	0.163
Repair and Maintenance	landscaping	3.218
Repair and Maintenance	Bus	24.1
Repair and Maintenance	Building & Equipment	5.16
Advertisement Expenditure	Advertisement	10.83
Repair and Maintenance	lab Expenses	1.28
Fuel Expenditure	Diesel (Bus, car)	111.45
Fuel Expenditure	Diesel (Generator)	4.67
Transport Expenditure	Travelling & Conveyance	16.36
Hostel Maintenance	Mess Expenses	180.12
university Expenses	AICTE Institution Approval	17.95
Cocurricular Expenditure	Annual Day and Graduation Day Expenses	2.67
R & D Expenses	Project Expenses	5.49
R & D Expenses	Rsearch Expenses	2.11
R & D Expenses	Guest Lecture Remuneration	0.45
Training Expenditure	Value Added Course Expenses	5.44
Software Expenditure	Software License Renewal Charges	4.2
Insurance Expenditure - Acad	Building, Staff ,Students	2.58
Insurance Expenditure - Physc	Vehicle	15.89
<b>Total</b>		<b>414.131</b>
Year 2019-2020		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	lab Expenses	0.84
Repair and Maintenance	Bus	18.78
Repair and Maintenance	Building	6.27
Fuel Expenditure	Diesel (Bus, car)	25.8
Fuel Expenditure	Diesel (Generator)	2.38
university Expenses	Institution Affiliation Fees	21.77
Software Expenditure	Software License Renewal Charges	3.13
Insurance Expenses	Building, Staff ,Students	1.63
Insurance Expenses	Vehicle	16.97
Transport Expenditure	Travelling & Conveyance	13.82
Transport Expenditure	Vehicle Tax	5.06
Hostel Maintenance	Mess Expenses	83.42
university Expenses	Annual Day Expenses	5.63
<b>TOTAL</b>		<b>205.5</b>

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Year 2020-2021		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Bus	6.3
Repair and Maintenance	Building	3.43
Repair and Maintenance	lab Expenses	1.22
University Expenses	AICTE Institution Approval	26.06
University Expenses	Institution Affiliation Fees	1.43
Insurance Expenses	Vehicle	15.6
power and fuel	Diesel(Bus,car)	16.7
power and fuel	Diesel (Generator)	0.68
Transport Expenditure	Vehicle Tax	4.59
Transport Expenditure	Travelling and Conveyance	4.48
<b>TOTAL</b>		<b>80.49</b>

Year 2021-2022		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Bus	6.5
Repair and Maintenance	Building	3.33
University Expenses	AICTE Institution Approval	6.77
	AU Admission Approval	6.81
	Exam Fees Paid	8.29
power and fuel	Diesel(Bus,car)	6.08
Insurance Expenses	Vehicle Insurance	15.22
Insurance Expenses	students and Staffs	1.64
Hostel Maintenance	Mess Expenses	0.99
Transport Expenditure	Vehicle TAX	6.22
Transport Expenditure	Travelling and Conveyance	8.34
Addvertisement Expenditure	Addvertisement Expenses	22.58
<b>TOTAL</b>		<b>92.77</b>

Year 2022-2023		
Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair and Maintenance	Building	6.81
UNIVERSITY Expenses	AICTE Institution Approval Expenses	21.85
UNIVERSITY Expenses	AU Admission Approval	7.27
Hostel Maintenance	Mess Expenses	1.75
Transport Expenditure	Transport Expenses	5.9
Transport Expenditure	Travelling and Conveyances	6.53
Fuel Expenditure	Diesel(Generator)	0.6
Research Expenditure	Guest Lecture	0.66
Research Expenditure	International Conference Expenses	0.25
Research Expenditure	Resource Person Expenses	7.51
Research Expenditure	Workshop and Project Expenses	2.26
<b>TOTAL</b>		<b>287.74</b>