

KVCET 2021-22**Income and Expenditure Statement**

1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
Direct Expenses (Expenses (Direct))	7,01,38,201.00	Direct Incomes (Income (Direct))	8,17,45,774.00
<i>Adhoc Staff Salary Expenses</i>	<i>31,46,980.00</i>	<i>Adhayam</i>	<i>2,12,122.00</i>
<i>Admin Office Rent</i>	<i>6,00,000.00</i>	<i>Application Charges</i>	<i>1,19,300.00</i>
<i>AICTE Institution Approval & Accreditation Exp</i>	<i>6,77,137.00</i>	<i>Book Fees</i>	<i>7,74,050.00</i>
<i>AU Admission Approval Expenses</i>	<i>6,81,015.00</i>	<i>Hostel Fees</i>	<i>91,51,575.00</i>
<i>AU Research and Project Expenses</i>	<i>31,198.00</i>	<i>Mess Fees</i>	<i>50,42,300.00</i>
<i>Bus Shed Rent</i>	<i>1,13,000.00</i>	<i>Mess Income</i>	<i>98,146.00</i>
<i>Diesel Expenses Bus & Car</i>	<i>6,08,803.00</i>	<i>Online Fees Collections</i>	<i>11,35,963.00</i>
<i>Electriciy Charges</i>	<i>34,56,748.00</i>	<i>Other Charges</i>	<i>1,32,200.00</i>
<i>Insurance Expenses</i>	<i>15,22,514.00</i>	<i>Student Verification Fee</i>	<i>3,659.00</i>
<i>Maadhare T-21</i>	<i>7,43,118.00</i>	<i>Training Fees</i>	<i>27,04,525.00</i>
<i>Mess Expenses</i>	<i>99,616.00</i>	<i>Transport Fees</i>	<i>33,21,412.00</i>
<i>News Papper & Magazine Expenses</i>	<i>55,471.00</i>	<i>Tuition Fees</i>	<i>5,90,50,522.00</i>
<i>NSS & YRC Expenses</i>	<i>13,663.00</i>		
<i>Postage and Telegram</i>	<i>21,063.38</i>	Indirect Incomes (Income (Indirect))	11,92,016.00
<i>Practical Exam Remuneration</i>	<i>57,902.00</i>	<i>Bank Charges Cr</i>	<i>(-)-590.00</i>
<i>Principal Car Hiring Charges</i>	<i>4,35,250.00</i>	<i>Bank Interest</i>	<i>1,55,157.00</i>
<i>Printing and Stationary</i>	<i>9,18,134.62</i>	<i>Consortium Fees</i>	<i>62,824.00</i>
<i>Promotional Activities</i>	<i>65,32,977.00</i>	<i>Fixed Deposit Interest</i>	<i>8,62,295.00</i>
<i>Repair and Maintanace (BUS)</i>	<i>6,50,715.00</i>	<i>GYM Fees</i>	<i>32,000.00</i>
<i>Repair and Maintanace (Building & Equipments)</i>	<i>3,33,675.00</i>	<i>Miscellenious Income</i>	<i>35,270.00</i>
<i>Science Day Event</i>	<i>5,500.00</i>	<i>New Admission Students Advance Payout</i>	<i>(-)-25,000.00</i>
<i>Sports Expenses</i>	<i>35,569.00</i>	<i>Subsidy From Govt & Pvt</i>	<i>1,70,000.00</i>
<i>Staff Admission Expenses</i>	<i>3,45,000.00</i>	<i>Toast Master Club</i>	<i>(-)-99,940.00</i>
<i>Staff EPF Payble 21-22</i>	<i>1,89,673.00</i>		
<i>STAFF INCENTIVE</i>	<i>14,67,315.00</i>		
<i>Staff Salary</i>	<i>4,47,85,707.00</i>		
<i>Staff Welfare Expenses</i>	<i>1,16,068.00</i>		
<i>Subscription Expenses</i>	<i>8,500.00</i>		
<i>Sundry Expenses</i>	<i>8,60,494.00</i>		
<i>TDS Filling Charges</i>	<i>45,060.00</i>		
<i>Travelling & Conveyances</i>	<i>8,34,519.00</i>		
<i>Two Wheeler Diesel Expenses</i>	<i>150.00</i>		
<i>Vegetable Expenses</i>	<i>1,83,860.00</i>		
<i>Website Expenses</i>	<i>5,61,806.00</i>		
Indirect Expenses (Expenses (Indirect))	52,13,543.20		
<i>16th Graduation Day Expences</i>	<i>84,400.00</i>		
<i>Aayutha Pooja Expenses</i>	<i>42,551.00</i>		
<i>Advertisement Expenses</i>	<i>22,12,716.00</i>		
<i>Digital Marketing Expenses</i>	<i>30,880.00</i>		
<i>Event Management Expenses</i>	<i>8,000.00</i>		
<i>Exam Fees Even Sem 18-19</i>	<i>(-)-10,150.00</i>		
<i>Examination Fees Paid</i>	<i>8,29,640.00</i>		
<i>Fees Concession</i>	<i>4,250.00</i>		
<i>Guest Lecturer Remuneration</i>	<i>83,410.00</i>		

continued ...

KVCET 2021-22

Printed on 25-Aug-2023 at 16:21

Income and Expenditure Statement : 1-Apr-2021 to 31-Mar-2022

Particulars	1-Apr-2021 to 31-Mar-2022	Particulars	1-Apr-2021 to 31-Mar-2022
<i>Innovation Lab Expenses</i>	<i>4,64,465.00</i>		
<i>Membership Renewaling</i>	<i>5,041.00</i>		
<i>Resource Person Expenses</i>	<i>45,197.00</i>		
<i>Student and Staffs Insurance A/C</i>	<i>1,64,828.00</i>		
<i>Students Refund A/C</i>	<i>3,41,950.00</i>		
<i>Student Text Book Purchases</i>	<i>1,20,939.00</i>		
<i>Telecaller Payments</i>	<i>12,000.00</i>		
<i>Telephone Expenses</i>	<i>20,106.00</i>		
<i>Toast Master Club Submission</i>	<i>28,505.00</i>		
<i>T-Shirt Purchases</i>	<i>52,050.00</i>		
<i>Uniform Purchases for Staffs</i>	<i>31,122.00</i>		
<i>Vechile Tax</i>	<i>6,22,339.00</i>		
<i>Vechile Tax Service Charges</i>	<i>283.20</i>		
<i>Workshop and Project Expenses</i>	<i>19,021.00</i>		
Excess of income over expenditure	75,86,045.80		
Total	8,29,37,790.00	Total	8,29,37,790.00