

KVCET 2022-23**Income and Expenditure Statement**

1-Apr-2022 to 31-Mar-2023

Particulars	1-Apr-2022 to 31-Mar-2023	Particulars	1-Apr-2022 to 31-Mar-2023
Direct Expenses (Expenses (Direct))	2,69,92,327.00	Direct Incomes (Income (Direct))	10,44,96,411.00
<i>AICTE Institution Approval & Accreditation Exp</i>	20,10,203.00	<i>Adhayam</i>	56,432.00
<i>AU Admission Approval Expenses</i>	7,27,450.00	<i>Application Charges</i>	1,01,100.00
<i>Bus Shed Rent</i>	3,33,400.00	<i>Book Fees</i>	6,79,750.00
<i>COMPUTER RENT</i>	2,90,500.00	<i>Caution Deposit</i>	5,71,500.00
<i>Consortium Application Fees</i>	38,700.00	<i>Hostel Fees</i>	1,23,30,580.00
<i>Consultant Fees</i>	35,000.00	<i>Mess Fees</i>	1,05,17,975.00
<i>Controller of Exam</i>	15,64,350.00	<i>Mess Income</i>	1,00,460.00
<i>Diesel Expenses Bus & Car</i>	9,04,353.00	<i>Online Fees Collections</i>	23,83,064.00
<i>Institution Affiliation Fees</i>	40,000.00	<i>Other Charges</i>	2,58,075.00
<i>Insurance Expenses</i>	17,26,015.00	<i>Student Verification Fee</i>	10,695.00
<i>Maadhare T-23</i>	2,98,592.00	<i>Subsidy Govt & Private</i>	32,83,800.00
<i>Mess Expenses</i>	1,00,42,528.00	<i>Training Fees</i>	40,32,775.00
<i>News Papper & Magazine Expenses</i>	2,15,967.00	<i>Transport Fees</i>	59,08,325.00
<i>Odd Ug&Pg 1yr Dec</i>	(-)12,180.00	<i>Tuition Fees</i>	6,38,19,080.00
<i>Postage and Telegram</i>	17,758.00	<i>UG 1YR ODD EXAM 2023</i>	4,42,800.00
<i>Principal Car Hiring Charges</i>	6,31,900.00		
<i>Printing and Stationary</i>	6,71,660.00	Indirect Incomes (Income (Indirect))	21,64,829.50
<i>Promotional Activities</i>	31,47,617.00	<i>17h Graduation Day Registration Fees</i>	24,700.00
<i>Repair and Maintanace (BUS)</i>	24,20,326.00	<i>Audit Exam</i>	(-)43,950.00
<i>Repair and Maintanace (Building & Equipments)</i>	6,61,959.00	<i>Bank Charges Cr</i>	8,561.00
<i>RKR Milk</i>	43,240.00	<i>Bank Interest</i>	1,46,271.00
<i>Sundry Expenses</i>	4,63,239.00	<i>Building and Lab Breakage Amount</i>	1,25,116.00
<i>TDS Filling Charges</i>	36,750.00	<i>Consortium Fees</i>	1,76,400.00
<i>Travelling & Conveyances</i>	6,12,127.00	<i>Exam Fees Even Sem Ug&Pg 21-22</i>	(-)12,05,870.00
<i>Website Expenses</i>	70,873.00	<i>Exam Fees Odd Sem II-III-IV-2022</i>	1,53,270.00
		<i>Exam Fees Ug&Pg Even 1yr 2022</i>	81,880.00
Indirect Expenses (Expenses (Indirect))	6,64,21,727.00	<i>Exam Fees Ug&Pg Even II,III,IV-2022</i>	5,44,490.00
<i>Aayutha Pooja Expenses</i>	70,728.00	<i>Fixed Deposit Interest</i>	13,179.00
<i>Admin Office Diesel and Provision Expenses</i>	(-)2,56,676.00	<i>Govt Exam Revenue</i>	1,65,650.00
<i>Advertisement Expenses</i>	8,15,624.00	<i>GYM Fees</i>	98,000.00
<i>AU Sports</i>	(-)35,070.00	<i>International Confereance</i>	5,43,378.00
<i>Bank Charged Dr</i>	21,921.00	<i>Library Fine Charges</i>	38,313.50
<i>Beyond 2000 Technonogy Pvt Ltd</i>	14,07,681.00	<i>Marathon</i>	2,12,110.00
<i>Bharath Kumar</i>	4,05,700.00	<i>ME 2YR ODD EXAM 2023</i>	1,93,190.00
<i>Bike Rider Club</i>	3,24,588.00	<i>ME.M. TECH ARP-MAY 2022</i>	(-)64,381.00
<i>Canon India</i>	1,29,632.00	<i>Miscellenious Income</i>	3,33,617.00
<i>Consortium Submission</i>	1,25,450.00	<i>Paper Revaluation A/C</i>	4,310.00
<i>Consultant A/c</i>	11,13,640.00	<i>Paper Revaluation Photocopy</i>	1,06,440.00
<i>Diesel Exp (Gen.Set)</i>	60,859.00	<i>PG 1YR ODD EXAM 2023</i>	4,36,230.00
<i>External Amount</i>	4,42,938.00	<i>Rent A/C</i>	60,000.00
<i>Fees Concession</i>	(-)10,000.00	<i>Toast Master Club</i>	(-)10,000.00
<i>Guest Lucturer</i>	66,200.00	<i>Value Added Course</i>	23,925.00
<i>Hairul Islam</i>	3,00,000.00		
<i>Inspire Project</i>	23,098.00		
<i>Lab Equipments</i>	45,37,824.00		

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Particulars	1-Apr-2022 to 31-Mar-2023	Particulars	1-Apr-2022 to 31-Mar-2023
<i>Madha Chkn</i>	32,148.00		
<i>Marksheet Verification</i>	17,850.00		
<i>Maruthi Power</i>	20,500.00		
<i>Pasupathi</i>	12,250.00		
<i>Professional Tax</i>	1,01,304.00		
<i>Raja Driving School</i>	2,13,400.00		
<i>Resource Person Expenses</i>	3,41,000.00		
<i>Sollu Pvt Ltd</i>	2,17,710.00		
<i>Sports Things Purchase</i>	2,56,224.00		
<i>Staff Incentives</i>	23,98,377.00		
<i>Staff Salary</i>	5,10,44,950.00		
<i>Student Recognition Fees</i>	3,26,400.00		
<i>Students Refund A/C</i>	6,09,475.00		
<i>Student Text Book Purchases</i>	3,13,267.00		
<i>Telephone Expenses</i>	3,874.00		
<i>The Thinking Bulb</i>	2,00,000.00		
<i>Uniform Purchases</i>	(-)47,611.00		
<i>Vechile Tax</i>	3,45,337.00		
<i>Viable World Digital Marketing</i>	2,45,000.00		
<i>Workshop and Project Expenses</i>	2,26,135.00		
Excess of income over expenditure	1,32,47,186.50		
Total	10,66,61,240.50	Total	10,66,61,240.50